Inbred rice seed production

Expenditure for 20,000 kg seed production (Approx.)

Item	Unit	Qty.	Total (Taka)	Note
BRRI breeder seed purchase			16,000.00	November
Trasport to farmer			1,000.00	November
SCA approval application			1,000.00	December
Field visit by SCA monitoring team			6,000.00	April and September
Seed purchase from farmer	28.75	20,000	575,000.00	June
Gunny bag	60	400	24,000.00	October
Seed sample test by SCA			3,000.00	August
Tag fees (SCA & MoA)			3,000.00	November
Packet purchase (10 kg size)	55	1,800	99,000.00	Sept./Oct.
Labor for drying/packing	60	600	36,000.00	Oct./Nov.
Labor for packet sewing/weighing	3	1,800	5,400.00	November
Foundation seed storage cost			10,000.00	October
Foundation seed transport cost			10,000.00	June
Transport cost to sell product			15,000.00	November
Others (monitoring/pesticides, etc.)			10,000.00	December-January
Total			814,400.00	

Income

Total			1,090,800.00
Gunny bag sale	30	360	10,800.00
Foundation seed sale	60	18,000	1,080,000.00

Profit (Approx.)

Income - Expenditure	276,400.00
	in 6 months time

